

TAXING AUTHORITY	2017 FINAL VALUES (OCTOBER 1)	2018 TAXABLE VALUE AS REPORTED JUNE 1 FOR BEST ESTIMATE	PERCENT CHANGE AS REPORTED FOR BEST ESTIMATE	2018 TAXABLE VALUE AS REPORTED JULY 1 FOR PRELIMINARY TAX ROLL	PERCENT CHANGE 2017 FINAL TAX ROLL to 2018 JULY 1 CERTIFICATION	2017 ADOPTED RATE	2018 ROLLED-BACK RATE	2018 PROPOSED RATE	UTILIZING ROLLED-BACK RATE	UTILIZING PRIOR YEAR RATE	UTILIZING A DIFFERENT RATE	2018 PROPOSED % CHANGE OVER ROLLED-BACK RATE	2018 PROPOSED % CHANGE OVER 2017 FINAL RATE
LAKE COUNTY													
LAKE COUNTY BCC GENERAL FUND	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,707	10.18%	5.1180	4.8364	5.1180		YES		5.82%	0.00%
MSTU FIRE	9,631,603,712	10,351,387,142	7.47%	\$10,402,931,143	8.01%	0.4704	0.4425	0.4704		YES		6.31%	0.00%
MSTU AMBULANCE	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,707	10.18%	0.4629	0.4374	0.4629		YES		6.37%	0.00%
MSTU STORMWATER	9,124,229,416	9,808,006,211	7.49%	\$9,854,060,299	8.00%	0.4957	0.4660	0.4957		YES		N/A	0.00%
TOTAL FUND MILLAGE						6.5470	N/A	6.5470					
VOTED DEBT SERVICE	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,707	10.18%	0.1524	N/A	0.1324			YES	N/A	-13.12%
LAKE COUNTY WATER AUTHORITY	19,024,455,153	20,766,167,425	9.16%	\$20,941,106,692	10.07%	0.2554	0.2415	0.4900			YES	102.90%	91.86%
SCHOOL BOARD													
STATE (Required Local Effort - RLE)						4.3550	4.0843	4.1070			YES	0.56%	-5.69%
LOCAL (Discretionary Operating & Capital Imp.)						2.2480	2.1082	2.2480		YES		6.63%	0.00%
TOTAL SCHOOL	21,104,174,129	22,952,697,393	8.76%	\$23,202,144,648	9.94%	6.6030	N/A	6.3550				N/A	-3.76%
HOSPITALS													
SOUTH LAKE HOSPITAL DISTRICT	8,243,758,575	9,130,375,152	10.76%	\$9,175,364,162	11.30%	0.6898	0.6432	0.6432	YES			0.00%	-6.76%
NORTH LAKE HOSPITAL DISTRICT	10,780,696,578	11,835,792,273	7.93%	\$11,765,742,530	9.14%	1.0000	0.9457	1.0000		YES		5.74%	0.00%
STATE WATER MGT. DISTRICTS													
ST JOHNS FL WATER MGT DISTRICT	18,948,298,326	20,643,293,121	8.95%	\$20,817,391,245	9.86%	0.2724	0.2562	0.2562	YES			0.00%	-5.95%
SOUTHWEST FL WATER MGT DISTRICT	76,156,827	122,874,304	61.34%	\$123,715,447	62.45%	0.3131	0.2955	0.2955	YES			0.00%	-5.62%
CITIES													
ASTATULA	51,415,067	54,333,171	5.68%	\$54,536,138	6.07%	7.5000	7.2075	8.5000			YES	17.93%	13.33%
CLERMONT	2,565,632,099	2,836,560,590	10.56%	\$2,860,336,810	11.49%	4.2061	3.9542	4.2061		YES		6.37%	0.00%
EUSTIS	900,090,260	955,967,302	6.21%	\$991,024,774	10.10%	7.5810	7.1350	7.5810		YES		6.25%	0.00%
FRUITLAND PARK	491,629,188	648,207,744	31.85%	\$682,178,355	38.78%	3.9863	3.9134	4.5000			YES	14.99%	12.89%
GROVELAND	704,257,059	822,559,059	16.80%	\$823,137,423	16.88%	5.2000	4.9276	5.5000			YES	13.65%	7.69%
HOWEY IN THE HILLS	79,042,587	92,150,913	16.58%	\$92,169,040	16.61%	9.2750	8.8056	9.2750		YES		5.33%	0.00%
LADY LAKE	1,038,164,339	1,100,211,338	5.98%	\$1,105,932,788	6.53%	3.3962	3.2374	3.3962		YES		4.91%	0.00%
LEESBURG	1,246,362,118	1,335,618,214	7.16%	\$1,339,490,497	7.47%	4.2678	4.1736	4.2678		YES		2.81%	0.00%
MASCOTTE	122,304,300	139,764,921	14.28%	\$139,563,272	14.11%	7.9316	7.6291	7.6291	YES			0.00%	-3.81%
MINNEOLA	485,781,705	585,817,123	20.59%	\$591,544,757	21.77%	6.2795	6.5669	6.1900			YES	-5.74%	-1.43%
MONTVERDE	90,333,971	98,191,098	8.70%	\$98,409,164	8.94%	2.8300	2.6546	2.8300		YES		6.61%	0.00%
MOUNT DORA	1,006,953,873	1,085,441,624	7.79%	\$1,089,086,576	8.16%	6.3000	6.0296	7.0000			YES	16.09%	11.11%
TAVARES (General Fund Only - debt millage not included)	808,059,254	879,208,027	8.80%	\$892,487,398	10.45%	7.0000	6.5819	7.2500			YES	10.15%	3.57%
UMATILLA	128,475,312	134,073,018	4.36%	\$135,321,286	5.33%	7.1089	6.9668	9.1089			YES	30.75%	28.13%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser
August 13, 2018 Following certification of rolled-back and proposed millage rates by all taxing authorities.

