TAXING AUTHORITY	2014 FINAL VALUES (OCT 1, 2014)	2015 BEST ESTIMATE (JUNE 1)	2015 PRELIM VALUES (JULY 1)	PERCENT CHANGE 2014 FINAL to 2015 JULY 1	2014 MILLAGE RATE	2015 ROLLED-BACK RATE	2015 PROPOSED RATE	2015 PROPOSED CHANGE OVER ROLLED-BACK RATE	2015 PROPOSED CHANGE OVER 2014 FINAL RATE
LAKE COUNTY									
LAKE COUNTY BCC GENERAL FUND	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	5.3856	5.2303	5.3051	1.43%	-1.49%
MSTU FIRE	8,434,382,138	8,767,018,515	8,776,857,050	4.06%	0.4704	0.4601	0.4704	2.24%	0.00%
MSTU AMBULANCE	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	0.4629	0.4496	0.4629	2.96%	0.00%
MSTU STORMWATER	8,004,499,518	8,316,263,209	8,321,084,648	3.96%	0.4957	0.4853	0.4957	2.14%	0.00%
TOTAL FUND MILLAGE					6.8146	N/A	6.7341	N/A	-1.18%
VOTED DEBT SERVICE	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	0.1600	N/A	0.1600	N/A	0.00%
LAKE COUNTY WATER AUTHORITY	15,667,386,273	16,484,427,942	16,549,557,219	5.63%	0.2554	0.2479	0.2554	3.03%	0.00%
SCHOOL BOARD									
STATE (Required Local Effort - RLE)					4.9980	4.8386	4.9490	2.28%	-0.98%
LOCAL (Discretionary Operating & Capital Imp.)					2.2480	2.1763	2.2480	3.29%	0.00%
TOTAL SCHOOL	17,305,418,618	18,186,015,016	18,270,147,621	5.57%	7.2460	N/A	7.1970	N/A	-0.68%
HOSPITALS									
SOUTH LAKE HOSPITAL DISTRICT	6,526,576,883	7,025,788,473	7,046,697,396	7.97%	0.7633	0.7340	0.7633	3.99%	0.00%
NORTH LAKE HOSPITAL DISTRICT	9,140,809,390	9,458,639,469	9,502,859,823	3.96%	1.0000	0.9757	1.0000	2.49%	0.00%
STATE WATER MGT. DISTRICTS									
ST JOHNS FL WATER MGT DISTRICT	15,596,393,679	16,412,467,618	16,477,341,641	5.65%	0.3164	0.3023	0.3023	0.00%	-4.46%
SOUTHWEST FL WATER MGT DISTRICT	70,992,594	71,960,324	72,215,578	1.72%	0.3658	0.3488	0.3488	0.00%	-4.65%
CITIES									
ASTATULA	45,898,968	47,439,910	47,308,335	3.07%	7.5000	7.3137	8.5000	16.22%	13.33%
CLERMONT	1,913,143,811	2,120,174,431	2,136,082,320	11.65%	3.7290	3.5477	4.6500	31.07%	24.70%
EUSTIS	759,474,327	786,196,749	789,442,770	3.95%	7.5810	7.4457	7.5810	1.82%	0.00%
FRUITLAND PARK	166,509,788	171,479,408	172,017,272	3.31%	4.7371	4.6185	5.0293	8.89%	6.17%
GROVELAND	440,521,478	524,733,846	525,920,810	19.39%	5.9900	5.8088	5.9900	3.12%	0.00%
HOWEY IN THE HILLS	69,360,137	72,945,059	73,587,356	6.09%	9.5177	9.0242	9.5177	5.47%	0.00%
LADY LAKE	848,399,715	895,189,823	906,872,481	6.89%	3.7500	3.5510	3.5510	0.00%	-5.31%
LEESBURG	1,122,306,179	1,135,254,177	1,143,983,519	1.93%	4.3179	4.2678	4.2678	0.00%	-1.16%
MASCOTTE	100,199,726	107,028,321	106,943,457	6.73%	9.3000	8.8138	8.8138	0.00%	-5.23%
MINNEOLA	347,170,303	379,890,987	381,156,720	9.79%	6.2500	6.2069	6.2069	0.00%	-0.69%
MONTVERDE	77,993,811	80,138,998	80,227,268	2.86%	2.8300	2.7824	2.8300	1.71%	0.00%
MOUNT DORA	872,835,967	900,201,788	907,484,569	3.97%	5.9970	5.8919	5.9970	1.78%	0.00%
TAVARES	635,693,342	668,959,923	675,210,640	6.22%	6.7283	6.5547	6.6166	0.94%	-1.66%
TAVARES DEBT SERVICE	635,693,342	668,959,923	675,210,640	6.22%	0.4286	N/A	0.4068	N/A	-5.09%
UMATILLA	111,983,448	116,937,033	119,790,417	6.97%	7.2980	7.2489	7.2980	0.68%	0.00%

Source: Lake County Property Appraiser's Office. Carey Baker, Property Appraiser

Date: Aug 4, 2015