

TAXING AUTHORITY	2014 FINAL VALUES (OCT 1, 2014)	2015 BEST ESTIMATE (JUNE 1)	2015 PRELIM VALUES (JULY 1)	PERCENT CHANGE 2014 FINAL to 2015 JULY 1	2015 FINAL VALUES (OCTOBER 1)	OCTOBER 2014-15 PERCENT CHANGE	2014 MILLAGE RATE	2015 ROLLED-BACK RATE	2015 PROPOSED RATE	2015 PROPOSED CHANGE OVER ROLLED-BACK RATE	2015 PROPOSED CHANGE OVER 2014 FINAL RATE	2015 ADOPTED RATE	2015 ADOPTED CHANGE OVER ROLLED-BACK RATE	2015 ADOPTED CHANGE OVER 2014 FINAL RATE
<b>LAKE COUNTY</b>														
LAKE COUNTY BCC GENERAL FUND	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	16,272,949,966	5.23%	5.3856	5.2303	5.3051	1.43%	-1.49%	5.3051	1.43%	-1.49%
MSTU FIRE	8,434,382,138	8,767,018,515	8,776,857,050	4.06%	8,733,257,391	3.54%	0.4704	0.4601	0.4704	2.24%	0.00%	0.4704	2.24%	0.00%
MSTU AMBULANCE	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	16,272,949,966	5.23%	0.4629	0.4496	0.4629	2.96%	0.00%	0.4629	2.96%	0.00%
MSTU STORMWATER	8,004,499,518	8,316,263,209	8,321,084,648	3.96%	8,275,774,595	3.39%	0.4957	0.4853	0.4957	2.14%	0.00%	0.4957	2.14%	0.00%
TOTAL FUND MILLAGE							6.8146	N/A	6.7341	N/A	-1.18%	6.7341	N/A	-1.18%
VOTED DEBT SERVICE	15,463,631,695	16,264,807,394	16,328,754,639	5.59%	16,272,949,966	5.23%	0.1600	N/A	0.1600	N/A	0.00%	0.1600	N/A	N/A
LAKE COUNTY WATER AUTHORITY	15,667,386,273	16,484,427,942	16,549,557,219	5.63%	16,499,222,437	5.31%	0.2554	0.2479	0.2554	3.03%	0.00%	0.2554	3.03%	0.00%
<b>SCHOOL BOARD</b>														
STATE (Required Local Effort - RLE)							4.9980	4.8386	4.9490	2.28%	-0.98%	4.9490	2.28%	-0.98%
LOCAL (Discretionary Operating & Capital Imp.)							2.2480	2.1763	2.2480	3.29%	0.00%	2.2480	3.29%	0.00%
TOTAL SCHOOL	17,305,418,618	18,186,015,016	18,270,147,621	5.57%	18,223,535,237	5.31%	7.2460	N/A	7.1970	N/A	-0.68%	7.1970	N/A	-0.68%
<b>HOSPITALS</b>														
SOUTH LAKE HOSPITAL DISTRICT	6,526,576,883	7,025,788,473	7,046,697,396	7.97%	7,037,308,281	7.83%	0.7633	0.7340	0.7633	3.99%	0.00%	0.7633	3.99%	0.00%
NORTH LAKE HOSPITAL DISTRICT	9,140,809,390	9,458,639,469	9,502,859,823	3.96%	9,461,914,156	3.51%	1.0000	0.9757	1.0000	2.49%	0.00%	1.0000	2.49%	0.00%
<b>STATE WATER MGT. DISTRICTS</b>														
ST JOHNS FL WATER MGT DISTRICT	15,596,393,679	16,412,467,618	16,477,341,641	5.65%	16,435,697,993	5.38%	0.3164	0.3023	0.3023	0.00%	-4.46%	0.3023	0.00%	-4.46%
SOUTHWEST FL WATER MGT DISTRICT	70,992,594	71,960,324	72,215,578	1.72%	63,524,444	-10.52%	0.3658	0.3488	0.3488	0.00%	-4.65%	0.3488	0.00%	-4.65%
<b>CITIES</b>														
ASTATULA	45,898,968	47,439,910	47,308,335	3.07%	46,622,054	1.58%	7.5000	7.3137	8.5000	16.22%	13.33%	7.5000	2.55%	0.00%
CLERMONT	1,913,143,811	2,120,174,431	2,136,082,320	11.65%	2,137,342,296	11.72%	3.7290	3.5477	4.6500	31.07%	24.70%	4.2061	18.56%	12.79%
EUSTIS	759,474,327	786,196,749	789,442,770	3.95%	789,822,738	4.00%	7.5810	7.4457	7.5810	1.82%	0.00%	7.5810	1.82%	0.00%
FRUITLAND PARK	166,509,788	171,479,408	172,017,272	3.31%	171,725,009	3.13%	4.7371	4.6185	5.0293	8.89%	6.17%	4.7371	2.57%	0.00%
GROVELAND	440,521,478	524,733,846	525,920,810	19.39%	524,853,574	19.14%	5.9900	5.8088	5.9900	3.12%	0.00%	5.9900	3.12%	0.00%
HOWEY IN THE HILLS	69,360,137	72,945,059	73,587,356	6.09%	73,407,900	5.84%	9.5177	9.0242	9.5177	5.47%	0.00%	9.5177	5.47%	0.00%
LADY LAKE	848,399,715	895,189,823	906,872,481	6.89%	908,771,115	7.12%	3.7500	3.5510	3.5510	0.00%	-5.31%	3.5510	0.00%	-5.31%
LEESBURG	1,122,306,179	1,135,254,177	1,143,983,519	1.93%	1,137,664,888	1.37%	4.3179	4.2678	4.2678	0.00%	-1.16%	4.2678	0.00%	-1.16%
MASCOTTE	100,199,726	107,028,321	106,943,457	6.73%	106,382,600	6.17%	9.3000	8.8138	8.8138	0.00%	-5.23%	8.8138	0.00%	-5.23%
MINNEOLA	347,170,303	379,890,987	381,156,720	9.79%	380,294,307	9.54%	6.2500	6.2069	6.2069	0.00%	-0.69%	6.2069	0.00%	-0.69%
MONTVERDE	77,993,811	80,138,998	80,227,268	2.86%	80,106,931	2.71%	2.8300	2.7824	2.8300	1.71%	0.00%	2.8300	1.71%	0.00%
MOUNT DORA	872,835,967	900,201,788	907,484,569	3.97%	906,012,014	3.80%	5.9970	5.8919	5.9970	1.78%	0.00%	5.9970	1.78%	0.00%
TAVARES	635,693,342	668,959,923	675,210,640	6.22%	674,603,678	6.12%	6.7283	6.5547	6.6166	0.94%	-1.66%	6.6166	0.94%	-1.66%
TAVARES DEBT SERVICE	635,693,342	668,959,923	675,210,640	6.22%	674,603,678	6.12%	0.4286	N/A	0.4068	N/A	-5.09%	0.4068	N/A	-5.09%
UMATILLA	111,983,448	116,937,033	119,790,417	6.97%	119,585,864	6.79%	7.2980	7.2489	7.2980	0.68%	0.00%	7.2980	0.68%	0.00%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser

Date: October 1, 2015

