



FLORIDA

**Executive
Director**

Marshall Stranburg

August 14, 2015

Honorable Carey L. Baker
Lake County Property Appraiser
cbaker@lcpafl.org

Dear Mr. Baker:

Under section 195.087, Florida Statutes, the Department of Revenue has made necessary changes to your 2015-16 budget based on our review of additional information or testimony. The enclosed budget reflects these changes.

The statute provides that this final, department-approved budget may only be amended through a budget amendment at the property appraiser's request or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission can amend the budget if it finds that any aspect of the budget is unreasonable in light of the property appraiser's workload in the county under review. You must file a written request no later than 15 days following the public hearing to finalize your county's budget and adopt millage rates. The property appraiser or the county commission's presiding officer may file appeals.

The 2015-16 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, we will make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have questions about your budget, please contact me at 850-617-8845.

Sincerely,

Cathy Galavis, Budget Supervisor
Property Tax Oversight Program

CG/jy

Enclosures

cc: Board of County Commissioners

Child Support – Ann Coffin, Director • General Tax Administration – Maria Johnson, Director
Property Tax Oversight – Dr. Maurice Gogarty, Director • Information Services – Damu Kuttikrishnan, Director

<http://dor.myflorida.com/dor/>
Florida Department of Revenue
Tallahassee, Florida 32399-0100

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2015-16 BUDGET BY APPROPRIATION CATEGORY**

LAKE
COUNTY

8/14/2015
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2013-14	APPROVED BUDGET 2014-15	ACTUAL EXPENDITURES 3/31/15	REQUEST 2015-16	(INCREASE/DECREASE)		AMOUNT APPROVED 2015-16	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,318,655	2,536,426	1,202,318	2,525,887	(10,539)	-0.4%	2,468,230	(68,196)	-2.7%
OPERATING EXPENSES (Sch. II)	226,847	234,711	103,043	286,111	51,400	21.9%	286,111	51,400	21.9%
OPERATING CAPITAL OUTLAY (Sch. III)	46,580	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	67,125	57,125	571.3%
TOTAL EXPENDITURES	\$2,592,082	\$2,781,137	\$1,305,361	\$2,821,998	\$40,861	1.5%	\$2,821,466	\$40,329	1.5%
NUMBER OF POSITIONS		39		39	0	0.0%	39	0	0.0%
					COL (5) - (3)	COL (6) / (3)			