	2017	2018 TAXABLE VALUE	PERCENT CHANGE	2018 TAXABLE VALUE	PERCENT CHANGE	2018 TAXABLE VALUE	PERCENT CHANGE	2017	2018	2018	2018 PROPOSED	2018 PROPOSED	2018	2018 PROPOSED	2018 PROPOSED
TAXING	FINAL VALUES	AS REPORTED JUNE 1	AS REPORTED FOR	AS REPORTED JULY 1	2017 FINAL TAX ROLL to	AS REPORTED OCTOBER 1	2017 FINAL TAX ROLL to	ADOPTED	ROLLED-BACK	PROPOSED	% CHANGE OVER	% CHANGE OVER	ADOPTED	% CHANGE OVER	% CHANGE OVER
AUTHORITY	(OCTOBER 1)	FOR BEST ESTIMATE	BEST ESTIMATE	FOR PRELIMINARY TAX ROLL	2018 JULY 1 CERTIFICATION	FOR FINAL TAX ROLL	2018 OCTOBER 1 FINAL TAX ROLL	RATE	RATE	RATE	ROLLED-BACK RATE	2017 FINAL RATE	RATE	ROLLED-BACK RATE	2017 FINAL RATE
LAKE COUNTY					-										
LAKE COUNTY BCC GENERAL FUND	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,707	10.18%	\$20,635,656,678	9.94%	5.1180	4.8364	5.1180	5.82%	0.00%	5.1180	5.82%	0.00%
MSTU FIRE	9,631,603,712	10,351,387,142	7.47%	\$10,402,931,143	8.01%	\$10,381,221,595	7.78%	0.4704	0.4425	0.4704	6.31%	0.00%	0.4704	6.31%	0.00%
MSTU AMBULANCE	18,770,189,431	20,506,943,496	9.25%		10.18%	\$20,635,656,678		0.4629	0.4374	0.4629	5.83%	0.00%	0.4629	5.83%	0.00%
MSTU STORMWATER	9,124,229,416	9,808,006,211	7.49%	\$9,854,060,299	8.00%	\$9,828,785,941	7.72%	0.4957	0.4660	0.4957	6.37%	0.00%	0.4957	6.37%	0.00%
TOTAL FUND MILLAGE								6.5470	N/A	6.5470	N/A	0.00%	6.5470	N/A	0.00%
VOTED DEBT SERVICE	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,707	10.18%	\$20,635,656,678	9.94%	0.1524	N/A	0.1324	N/A	-13.12%	0.1324	N/A	-13.12%
LAKE COUNTY WATER AUTHORITY	19,024,455,153	20,766,167,425	9.16%	\$20,941,106,692	10.07%	\$20,898,553,124	9.85%	0.2554	0.2415	0.4900	102.90%	91.86%	0.4900	102.90%	91.86%
SCHOOL BOARD															
STATE (Required Local Effort - RLE)								4.3550	4.0843	4.1070	0.56%	-5.69%	4.1070	0.56%	-5.69%
LOCAL (Discretionary Openning & Capital Imp.)								2.2480	2.1082	2.2480	6.63%	0.00%	2.2480	6.63%	0.00%
TOTAL SCHOOL	21,104,174,129	22,952,697,393	8.76%	\$23,202,144,648	9.94%	\$23,166,652,372	9.77%	6.6030	N/A	6.3550	N/A	-3.76%	6.3550	N/A	-3.76%
HOSPITALS															
SOUTH LAKE HOSPITAL DISTRICT	8,243,758,575	9,130,375,152	10.76%	\$9,175,364,162	11.30%	\$9,163,581,591	11.16%	0.6898	0.6432	0.6432	0.00%	-6.76%	0.6432	0.00%	-6.76%
NORTH LAKE HOSPITAL DISTRICT	10,780,696,578	11,635,792,273	7.93%	\$11,765,742,530	9.14%	\$11,734,971,533	8.85%	1.0000	0.9457	1.0000	5.74%	0.00%	0.9800	3.63%	-2.00%
STATE WATER MGT, DISTRICTS															
ST JOHNS FL WATER MGT DISTRICT	18,948,298,326	20,643,293,121	8.95%		9.86%	\$20,775,020,651	9.64%	0.2724	0.2562	0.2562	0.00%	-5.95%	0.2562	0.00%	-5.95%
SOUTHWEST FL WATER MGT DISTRICT	76,156,827	122,874,304	61.34%	\$123,715,447	62.45%	\$123,532,473	62.21%	0.3131	0.2955	0.2955	0.00%	-5.62%	0.2955	0.00%	-5.62%
CITIES															
ASTATULA	51,415,067	54,333,171	5.68%	\$54,536,138	6.07%	\$54,408,037	5.82%	7.5000	7.2075	8.5000	17.93%	13.33%	7.5000	4.05%	0.00%
CLERMONT	2,565,632,099	2,836,560,590	10.56%		11.49%	\$2,855,806,761	11.31%	4.2061	3.9542	4.2061	6.37%	0.00%	4.2061	6.37%	0.00%
EUSTIS	900,090,260	955,967,302	6.21%		10.10%	\$991,431,421	10.15%	7.5810	7.1350	7.5810	6.25%	0.00%	7.5810	6.25%	0.00%
FRUITLAND PARK	491,629,188	648,207,744	31.85%	\$682,178,355	38.76%	\$680,151,475	38.35%	3.9863	3.9134	4.5000	14.99%	12.89%	3.9134	0.00%	-1.83%
GROVELAND	704,257,059	822,559,059	16.80%	\$823,137,433	16.88%	\$821,309,273	16.62%	5.2000	4.9276	5.6000	13.65%	7.69%	5.2000	5.53%	0.00%
HOWEY IN THE HILLS	79,042,587	92,150,913	16.58%	\$92,169,040	16.61%	\$91,926,835	16.30%	9.2750	8.8056	9.2750	5.33%	0.00%	9.2750	5.33%	0.00%
LADY LAKE	1,038,164,339	1,100,211,338	5.98%	\$1,105,932,788	6.53%	\$1,108,198,926	6.75%	3.3962	3.2374	3.3962	4.91%	0.00%	3.3962	4.91%	0.00%
LEESBURG	1,246,362,118	1,335,618,214	7.16%	\$1,339,490,497	7.47%	\$1,330,205,203	6.73%	4.2678	4.1736	4.2678	2.26%	0.00%	4.2678	2.26%	0.00%
MASCOTTE	122,304,300	139,764,921	14.28%		14.11%	\$140,286,371	14.70%	7.9316	7.6291	7.6291	0.00%	-3.81%	7.6291	0.00%	-3.81%
MINNEOLA	485,781,705	585,817,123	20.59%	\$591,544,757	21.77%	\$589,116,225	21.27%	6.2795	6.5669	6.1900	-5.74%	-1.43%	6.1900	-5.74%	-1.43%
MONTVERDE	90,333,971	98,191,098	8.70%		8.94%	\$98,368,273	8.89%	2.8300	2.6546	2.8300	6.61%	0.00%	2.8300	6.61%	0.00%
MOUNT DORA	1,006,953,873	1,085,441,624	7.79%	\$1,089,086,576	8.16%	\$1,087,446,847	7.99%	6.3000	6.0295	7.0000	16.09%	11.11%	6.3000	4.48%	0.00%
TAVARES (General Fund Only - debt millage not included)	808,059,254	879,208,027	8.80%	\$892,487,398	10.45%	\$888,176,068	9.91%	7.0000	6.5819	7.2500	10.15%	3.57%	7.1119	8.05%	1.60%
UMATILLA	128,475,312	134,073,018	4.36%	\$135,321,286	5.33%	\$138,749,722	8.00%	7.1089	6.9668	9.1089	30.75%	28.13%	7.1089	2.04%	0.00%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser October 1, 2018

